

City of Palm Coast, Florida Agenda Item

Agenda Date: September 19, 2023

Department	CONSTRUCTION MANAGEMENT & ENGINEERING	Amount	\$2,521,537.72
Division	STORMWATER	Account	#542055011-034000-99019
Subject: RESOLUTION 2023-XX APPROVING A CONTRACT WITH AQUATIC MANAGEMENT PLUS, LLC FOR WEED CONTROL OF THE FRESHWATER STORMWATER DRAINAGE SYSTEM			
Presenter: Lynn Stevens, Deputy Director of Stormwater & Engineering			
Attachments:			
<ul style="list-style-type: none"> 1. Resolution 2. Draft Contract 3. Notice of Intent to Award 4. Executive Summary 			
Background:			
Council Priority:			
D. Sustainable Environment and Infrastructure			
<u>UPDATED BACKGROUND FROM THE SEPTEMBER 12, 2023, WORKSHOP:</u>			
City Council received a presentation on this item at the September 12, 2023, Workshop. No changes have been made to the item.			
<u>ORIGINAL BACKGROUND FROM THE SEPTEMBER 12, 2023, WORKSHOP:</u>			
The stormwater system includes 58 miles of freshwater canals, 177 miles of ditches, and 13 freshwater lakes. Weed control is a vital component of the maintenance of these systems to ensure proper operation. Weed control activities include spraying, biological treatments, and mechanical harvesting. The current weed control contract expires in October 2023 and there are no renewal options available.			
In accordance with the City's Purchasing Policy, on July 19, 2023, City Staff advertised a request for proposal (RFP-SWE-23-53). One bid was received and thoroughly evaluated. Aquatic Management Plus, LLC. has held multiple spray contracts with the City of Palm Coast for the past 13 years. To stay consistent with our enhanced Stormwater Master Plan Program, staff is requesting approval of a master services contract with Aquatic Management Plus, LLC, in the amount of \$2,521,531.72 over a three (3) year term which may be renewed for (2) successive periods not to exceed one (1) year each. The annual costs are detailed below:			
	FY 2023-24	\$ 799,853.36	
	FY 2024-25	839,846.03	
	FY 2025-26	881,837.33	
	3-Year Total	\$2,521,537.72	

Staff is also requesting approval of a \$50,000 annual contingency for unforeseen circumstances. Staff has determined that the costs for these services are reasonable and fair and are consistent with these types of services for a project of this size and scope. The City has the right to terminate this agreement without cause by providing fifteen (15) days prior written notice.

Funds for these services are budgeted in the five-year Stormwater Capital Improvement Budget.

Source of Funds Worksheet FY24	\$850,853.00
SW Weed Control 54205511-034000-99019	\$0.00
Total Expended/Encumbered to Date	\$0.00
Pending Work Orders/Contracts	\$0.00
Current (WO/Contract)	<u>\$799,853.36</u>
Balance	\$50,999.64

Recommended Action:
ADOPT RESOLUTION 2023-XX APPROVING A CONTRACT WITH AQUATIC MANAGEMENT PLUS, LLC FOR WEED CONTROL OF THE FRESHWATER STORMWATER DRAINAGE SYSTEM