

City of Palm Coast, Florida Agenda Item

Agenda Date: November 7, 2023

Department	CONSTRUCTION MANAGEMENT & ENGINEERING	Amount	\$150,000.00
Division		Account #	43000099-063000-99044
Subject: RESOLUTION 2023-XX APPROVING ADDITIONAL FUNDING FOR INFORMATION TECHNOLOGY EXPENSES RELATED TO THE SOUTHERN RECREATION FACILITY PROJECT			
Presenter: Eric Gebo, Architect III			
Attachments: 1. Resolution			
Background:			
Council Priority: C. Safe and Reliable Services			
<p>On May 4, 2021, City Council approved an Agreement with Ohlson Lavoie Corporation to provide Architectural and Engineering Design Services as well as Agreements with Gilbane Building Company, to provide construction management services for the Southern Recreation Facility.</p> <p>On July 19, 2022, City Council approved an amendment to the contract with Gilbane Building Company to establish the guaranteed maximum price for the Southern Recreation Facility along with a contingency and related expenses to the project.</p> <p>This item is to request funding in the amount of \$150,000 for the purchase of information technology equipment for the Southern Recreation Facility Project. Funds will cover materials, equipment, services and installation of security cameras, computers, TV/Network equipment, phones, switches, fiber, and other IT related expenses as necessary to have a fully functional facility.</p> <p>Funds for this project are budgeted in the Capital Projects fund for FY 24.</p>			
Source of Funds Worksheet FY 2024			
	Fiber/IT Upgrades 43000099-063000-99044		\$180,000.00
	Total Expenses/Encumbered to date		\$0.00
	Pending Work Orders/Contracts		\$0.00
	Current Contract		<u>\$150,000.00</u>
	Balance		\$30,000.00

Recommended Action:

**ADOPT RESOLUTION 2023-XX APPROVING FUNDING FOR INFORMATION
TECHNOLOGY EXPENSES RELATED TO THE SOUTHERN RECREATION FACILITY
PROJECT**