

# City of Palm Coast, Florida Agenda Item

**Agenda Date:** December 19, 2023

<b>Department</b>	CONSTRUCTION MANAGEMENT & ENGINEERING	<b>Amount</b>	\$298,519.00
<b>Division</b>	ENGINEERING	<b>Account</b>	54029083-063000-82025 21055011-063000-51014 21097011-063000-54623
<b>Subject:</b>	RESOLUTION 2023-XX APPROVING A WORK ORDER WITH MCKIM & CREED, INC., FOR ENGINEERING DESIGN AND CONSTRUCTION SERVICES FOR THE CITATION BLVD RECLAIMED WATERMAIN EXTENSION, STREET LIGHTING AND PATHWAY		
<b>Presenter:</b>	Alexander Blake, Utility Engineer III		
<b>Attachments:</b>	1. Work Order Proposal		
<b>Background:</b>	<p><b>Council Priority:</b> <b>D. Sustainable Environment and Infrastructure</b></p> <p>The section of Citation Blvd which extends from Belle Terre Pkwy to Grand Landings Pkwy, is an existing paved roadway, approximately 4,700 LF (0.89 miles) in length, which serves new and upcoming residential developments. The city is currently engaged in an interlocal agreement for the extension of Citation Blvd between Seminole Woods Blvd and Grand Landings Pkwy, which will provide utility extensions, an 8 ft wide pedestrian pathway, and street lighting. The existing section of Citation Blvd between Belle Terre Pkwy and Grand Landings Pkwy will need an extension of reclaimed watermain, residential pathway, and street lighting to maintain consistency with the new section of Citation Blvd.</p> <p>Under the existing contract (RFSQ-CD-19-12), City staff requested a proposal and negotiated a scope to perform design and construction engineering services for the improvements to the existing section of Citation Blvd, which will include reclaimed watermain extension, residential pathway, and street lighting. City staff has determined that the cost for the engineering services is reasonable and fair and consistent with these types of services for a project of this size and scope.</p> <p>The project is in the Utility 5-Year Capital Improvement Plan and is budgeted for Fiscal Year 2024.</p>		

**SOURCE OF FUNDS WORKSHEET FY 2024**

WWTF 1 RCW Extension 54029083-063000-82025	\$	1,900,000.00
Total Expended/Encumbered to Date	\$	-
Pending Work Orders Contracts	\$	-
Current (WO/Contract)	\$	<u>191,139.00</u>
	\$	1,708,861.00

**SOURCE OF FUNDS WORKSHEET FY 2024**

Street Improvement Fund 21055011-063000-51014	\$	395,000.00
Total Expended/Encumbered to Date	\$	108,255.00
Pending Work Orders Contracts	\$	6,148.09
Current WO/Contract	\$	<u>30,400.00</u>
	\$	250,196.91

**SOURCE OF FUNDS WORKSHEET FY 2024**

Transportation Impact Fee 21097011-063000-54623	\$	3,000,000.00
Total Expended/Encumbered to Date	\$	-
Pending Work Order/Contracts	\$	<u>76,980.00</u>
Current WO/Contract	\$	2,923,020.00

**Recommended Action:**

**ADOPT RESOLUTION 2023-XX APPROVING A WORK ORDER WITH MCKIM & CREED, INC., FOR ENGINEERING DESIGN AND CONSTRUCTION SERVICES FOR THE CITATION BLVD RECLAIMED WATERMAIN EXTENSION, STREET LIGHTING AND PATHWAY**