

City of Palm Coast, Florida Agenda Item

Agenda Date: December 19, 2023

Department	COMMUNITY DEVELOPMENT	Amount	
Division	PLANNING	Account #	
Subject: RESOLUTION 2023-XX APPROVAL OF THE CDBG CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR THE PROGRAM YEAR OF OCTOBER 1, 2022 TO SEPTEMBER 30, 2023			
Presenter: Jose Papa, Senior Planner and Jackie Gonzalez, Site Development Coordinator			
Attachments:			
<ol style="list-style-type: none"> 1. Resolution 2. CAPER (Oct. 1, 2022 to Sept. 30, 2023) 			
Background:			
<p><u>UPDATED BACKGROUND FROM THE DECEMBER 12, 2023, WORKSHOP MEETING:</u> City Council received a presentation on this item at the December 12, 2023, Workshop Meeting. No changes have been made to the item.</p>			
<p><u>ORIGINAL BACKGROUND FROM THE DECEMBER 12, 2023, WORKSHOP MEETING:</u> In accordance with the regulations for the Community Development Block Grant (CDBG) program, participants are required to complete an annual performance report called the Consolidated Annual Performance and Evaluation Report (CAPER).</p>			
<p>The CAPER describes the activities and accomplishments during the recently completed program year (October 1, 2022 to September 30, 2023), using CDBG funds. This document provides information on expenditures of the CDBG funds received by the City through HUD.</p>			
<p>Additionally, this report provides an update on the City's progress in implementing the CDBG programs and activities identified in the Consolidated and Annual Action Plan. The projects/activities and the accomplishments described in the CAPER, consistent with the national objectives of the CDBG program benefit low- and moderate-income persons or neighborhoods where there is a high percentage of low- and moderate income residents.</p>			
<p>During the reporting period, the City used \$737,682.82 from the regular CDBG allocation as well as the CDBG-CV (CARES) allocation to accomplish the following:</p>			
<p>Completed rehabilitation of 5 single-family homes (next round of 13 under review),</p>			
		\$276,425.37	
Assisted three households with down-payment assistance		\$60,000.00	
Provided recreational activities scholarships to 85 students		\$45,260.24	
Assisted 260 persons or households through subrecipient (CDBG-CV)		\$278,478.98	
Program Administration (including Housing Activity Admin)		\$77,518.23	

Citizens Advisory Task Force (CATF) Public Hearing

On November 16, 2023, the CATF held a public hearing to review and hear comments on the CAPER. There were no public comments and the CATF voted to recommend that City Council approve the FFY 2022 CAPER (October 1, 2022 to Sept. 30, 2023).

Recommended Action:

THE CITIZENS ADVISORY TASK FORCE RECOMMENDS THAT THE CITY COUNCIL APPROVE THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR THE PROGRAM PERIOD OF OCTOBER 1, 2022 TO SEPTEMBER 30, 2023