

# City of Palm Coast, Florida

## Agenda Item

**Agenda Date:** January 16, 2024

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |                     |                                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------|----------------------------------|
| <b>Department</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | PUBLIC WORKS | <b>Amount</b>       | AS NEEDED PER<br>APPROVED BUDGET |
| <b>Division</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              | <b>Account #</b>    | 65016056-064000                  |
| <b>Subject:</b> RESOLUTION 2024-XX APPROVING PIGGYBACKING SOURCEWELL<br>CONTRACT #RFP 031121-DAC WITH BEARD EQUIPMENT COMPANY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |                     |                                  |
| <b>Presenter:</b> Matthew Mancill, Director of Public Works                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |              |                     |                                  |
| <b>Attachments:</b><br>1. Resolution<br>2. Quote<br>3. Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |                     |                                  |
| <b>Background:</b><br><b>Council Priority:</b><br><b>A. Strong Resilient Economy</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |                     |                                  |
| <b><u>UPDATED BACKGROUND FROM THE JANUARY 2, 2024, BUSINESS MEETING:</u></b><br>This item was originally scheduled for the January 2, 2024, Business Meeting. City Council concurred to postpone the item to the January 16, 2024, Business Meeting. There have been no changes to the item.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              |                     |                                  |
| <b><u>ORIGINAL BACKGROUND FROM THE JANUARY 2, 2024, BUSINESS MEETING:</u></b><br>Staff is seeking City Council approval to piggyback Sourcewell-Deere & Company Contract #RFP 031121-DAC with Beard Equip Co to purchase (2) John Deere 2700 Precision Cut Triplex Mowers.<br><br>The Fleet department has a chance to purchase these two mowers which would finally close out the FY22 order. The mowers are 2024 demo units with less than 50 hours, full warranty, and immediate availability. The original order for the mowers was placed over two years ago with Wesco Turf and they cannot tell us when, or if, they will ever be able to fill the order due to manufacturing supply chain issues. The current mowers are run down and need to be replaced without further delay. The original FY22 budgeted purchase orders 20220094 \$49,470.00 and 20220096 \$49,470.00 are now closed and those funds will transfer to 65016056-064000 for the purchase. |              |                     |                                  |
| <b>Source of Funds Worksheet FY 2024</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                     |                                  |
| <b>FLGOLF MACHINERY &amp; EQUIPMENT OVER \$5K</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |              | <b>\$156,731.00</b> |                                  |
| Total Expended/Encumbered to Date                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |              | \$142,035.74        |                                  |
| Unencumbered Fiscal Year 2022 Original Pos                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |              | \$98,940.00         |                                  |
| Transfer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              | \$1,279.62          |                                  |
| Current (WO/Contract)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |              | <u>\$114,914.88</u> |                                  |
| <b>Balance</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |              | <b>\$0.00</b>       |                                  |

**Recommended Action:**

**ADOPT RESOLUTION 2024-XX APPROVING PIGGYBACKING SOURCEWELL  
CONTRACT #RFP 031121-DAC WITH BEARD EQUIPMENT COMPANY**