

City of Palm Coast, Florida

Agenda Item

Agenda Date: July 16, 2024

Department	WATER AND WASTEWATER UTILITY	Amount	As Needed Per Approved Budget
Division	WASTEWATER	Account #	54019083 034000 54019084 034000
Subject: RESOLUTION 2024-XX APPROVING A MASTER PRICE AGREEMENT WITH MERRELL BROS., INC., FOR WASTEWATER RESIDUALS MANAGEMENT SERVICES			
Presenter: Danny Ashburn, Wastewater Utility Systems Manager			
Attachments: 1. Resolution 2. Draft Contract 3. Notice of Intent to Award 4. Project Overview			
Background: Council Priority: D. Sustainable Environment and Infrastructure The City produces wastewater residuals at Wastewater Treatment Plant 1 and Wastewater Treatment Plant 2. The dewatered residuals to be transported contain a nominal 14-20% dry solids content. It is estimated that 15,000 wet tons will be processed between both plants. Residuals are transported from City facilities to a Florida Department of Environmental Protection (FDEP) approved permitted site and used in processes to create Class AA material suitable for public access. City staff advertised and solicited bids for Wastewater Residuals Management Services with the City's Purchasing Policy. One bid was received and found to be responsive and responsible. City staff recommends agreeing with the low bidder, Merrell Bros., Inc. at \$103.17 per dry ton for an annual cost of \$1,547,578.13 for both facilities. The notice of intent to award and project bid overview are attached. City staff will purchase this using budgeted funds appropriated by the City Council. The Fiscal Year 2024 and 2025 Budget includes funding within the Utility Fund to pay for these services. Staff estimate to spend approximately \$1,547,578.13 annually under this contract.			

SOURCE OF FUNDS WORKSHEET FY 2024**WWTP1 OTHER CONTRACTUAL SVCS 54019083 034000** **\$605,988.00**

Total Expended/Encumbered to Date \$604,988.61

Pending Work Orders/Contracts \$0.00

Current (WO/Contract) \$0.00**Balance** **\$999.39****WWTP2 OTHER CONTRACTUAL SVCS 54019084 034000** **\$221,300.00**

Total Expended/Encumbered to Date \$195,175.00

Pending Work Orders/Contracts \$0.00

Current (WO/Contract) \$0.00**Balance** **\$26,125.00****Recommended Action:****ADOPT RESOLUTION 2024-XX APPROVING A MASTER PRICE AGREEMENT WITH
MERRELL BROS., INC., FOR WASTEWATER RESIDUALS MANAGEMENT SERVICES**