

City of Palm Coast, Florida Agenda Item

Agenda Date: January 6, 2026

Department	CONSTRUCTION MANAGEMENT & ENGINEERING	Amount	\$1,545,000.00										
Division	ENGINEERING	Account #	21066015-063000 PK66013										
Subject: RESOLUTION 2026-XX APPROVAL OF EXPENSES FOR THE INDIAN TRAILS SPORTS COMPLEX PARKING EXPANSION PROJECT													
Presenter: Eric Gebo, Stormwater & Engineering Architect III													
Attachments: 1. Resolution													
<p>Background: Council Priority: D. Sustainable Environment and Infrastructure</p> <p>The City's Stormwater Engineering Department recently completed the Construction Documents for a parking expansion Project that will provide additional spaces to the Indian Trails Sports Complex ball field parking area. The additional parking is necessary due to the high-volume attendance resulting from the extensive Programs the Facility serves.</p> <p>It will aid in alleviating parking issues due to expanding sports alliance group rosters and the increase in year-round sports tournaments, provide for greater accommodation for local church events and serve as a potential staging area for emergency response situations. This Project will add 92 asphalt parking spaces and 44 impervious parking spaces.</p> <p>The Project will be constructed in its entirety, by the City's Public Works Department's Special Projects Division and managed by Stormwater & Engineering Department's Parks and Facilities Division.</p> <p>Staff is requesting the approval of \$1,545,000.00 for Material Procurement, Construction Costs and Permitting Fees. Funds for this project are budget for out of the FY26 Recreation Impact Fund.</p>													
<p>Source of Funds Worksheet FY 26</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Recreation Impact Fee 21066015-063000 PK 66013</td> <td style="text-align: right;">\$1,545,000.00</td> </tr> <tr> <td>Total Expended/Encumbered to Date</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Peding Work Orders/Contract</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Current (WO/Contract)</td> <td style="text-align: right;"><u>\$1,545,000.00</u></td> </tr> <tr> <td>Balance</td> <td style="text-align: right;">\$0.00</td> </tr> </table>				Recreation Impact Fee 21066015-063000 PK 66013	\$1,545,000.00	Total Expended/Encumbered to Date	\$0.00	Peding Work Orders/Contract	\$0.00	Current (WO/Contract)	<u>\$1,545,000.00</u>	Balance	\$0.00
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Recommended Action:

**ADOPT RESOLUTION 2026-XX APPROVAL OF EXPENSES FOR THE INDIAN TRAILS
SPORTS COMPLEX PARKING EXPANSION PROJECT**