

City of Palm Coast, Florida Agenda Item

Agenda Date: February 17, 2026

Department	INFORMATION TECHNOLOGY	Amount	\$365,000
Division		Account #	43000099-063000-99033
Subject: RESOLUTION 2026-XX APPROVING EXPENSES RELATED TO THE WATER TREATMENT PLANT 3 SERVER CONNECTION TO CITY HALL DATA CENTER			
Presenter: Doug Akins, Director of Information Technology			
Attachments:			
<ol style="list-style-type: none"> 1. Resolution 2. Draft Proposals 			
Background:			
Council Priority:			
D. Sustainable Environment and Infrastructure:			
<p>City staff are requesting approval of expenses associated with the Water Treatment Plant 3 Serve Connection to City Hall Data Center. These purchases and services are required to complete the project to fully outfit both data centers and establish connectivity between them. The request includes hardware, required software licensing (including Microsoft and VMware), and professional services for installation and configuration.</p> <p>All procurement will follow the City's approved Purchasing Policy and will be completed using existing competitively awarded contracts. Staff anticipates utilizing current contracts with SHI International, Dell Re-Design, and Empire Computing for the associated equipment, software, and services.</p> <p>Staff received estimates totaling \$347,088.80 for equipment, services, and software licensing. Approval is requested in the amount of \$365,000 (not to exceed) to cover the estimated costs and additional expenses needed to complete the project (e.g., taxes, shipping, minor scope adjustments, and final configuration needs).</p> <p>Funding for this project is included in the FY2026 Capital Projects Fund.</p>			
Source of Funds Worksheet FY26			
Capital 43000099-063000-99033		\$365,000.00	
Total Expended/Encumbered to Date		\$0.00	
Pending Work Orders/Contracts		\$0.00	
Current (WO/Contract)		\$365,000.00	
Balance		\$0.00	

Recommended Action:

**ADOPT RESOLUTION 2026-XX APPROVING EXPENSES RELATED TO THE WATER
TREATMENT PLANT 3 / CITY HALL DATA CENTER UPGRADE**