

City of Palm Coast, Florida Agenda Item

Agenda Date: May 19, 2026

Agenda Item: G.6

<p>Department STORMWATER AND ENGINEERING Division CONSTRUCTION MGT AND ENGINEERING</p>	<p>Amount \$100,000.00 Org/Account # 54205509-063000-SW55010-30</p>
<p>Subject: RESOLUTION 2026-XX APPROVING ADDITIONAL CONTINGENCY FUNDS FOR THE PINE GROVE WATERWAY DREDGING PROJECT</p>	
<p>Presenter: Carmelo Morales, Stormwater Engineer</p>	
<p>Attachments:</p> <ol style="list-style-type: none"> 1. Resolution 2. Proposal 	
<p>Background:</p> <p>Staff identified the need to improve the Pine Grove Canal water quality. This project will consist of the dredging of sedimentation from the upper +/- 0.7 miles of the Pine Grove Canal. The objective is to reduce maintenance, spraying frequency and reestablish eroding portions of the canal banks.</p> <p>On April 1, 2025, Council approved a total project cost of \$1,711,293.01 to include the construction contract with S.E. Cline Construction, Inc., construction engineering administrative services with CPH, Inc., and a project contingency.</p> <p>During the duration of this project staff encountered updated site conditions, which modified the dredge and earthwork quantities and resulted in additional material handling, disposal, and clean fill requirements. This update will require an increase in project costs of \$191,922.24. Staff will utilize remaining project contingencies but will require approval of an additional \$100,000 to cover expenses for project completion.</p> <p>This item is to approve additional contingency funds in the amount of \$100,000. Funds for this project are budgeted for out of the FY 2026 Stormwater Engineering Fund.</p> <p>Source of Funds Worksheet Original Budget: \$13,478,841.00 Total Expended/Encumbered to Date: \$9,716,719.77 Pending Work Orders.Contracts: Current (WO/Contract): \$100,000.00 Balance: \$3,662,121.23</p>	

Recommended Action:

ADOPT RESOLUTION 2026-XX APPROVING ADDITIONAL CONTINGENCY FUNDS FOR THE PINE GROVE WATERWAY DREDGING PROJECT

**RESOLUTION 2026-
PINE GROVE WATERWAY DREDGING PROJECT**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA APPROVING ADDITIONAL CONTINGENCY FUNDS FOR THE PINE GROVE WATERWAY DREDGING PROJECT; AUTHORIZING THE CITY MANAGER, OR DESIGNEE, TO EXECUTE THE NECESSARY DOCUMENTS; PROVIDING FOR FUTURE AMENDMENTS, PROVIDING FOR SEVERABILITY, PROVIDING FOR CONFLICTS; PROVIDING FOR IMPLEMENTING ACTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Palm Coast is requesting approval of additional contingency funds to cover the cost of an increase in scope for the completion of the Pine Grove Waterway Dredging project; and

WHEREAS, City Council desires to approve additional funding for the above-mentioned project.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, AS FOLLOWS:

SECTION 1. LEGISLATIVE AND ADMINISTRATIVE FINDINGS. The above recitals (whereas clauses) are hereby adopted as the findings of the City Council of the City of Palm Coast.

SECTION 2. APPROVAL OF FUNDING. The City Council of the City of Palm Coast hereby approves additional contingency funds to cover an increase in scope for the Pine Grove Waterway Dredging Project, as attached hereto and incorporated herein by reference as Exhibit "A."

SECTION 3. AUTHORIZATION TO NEGOTIATE, FINALIZE AND EXECUTE. The City Manager, or designee, is hereby authorized to execute the necessary documents.

SECTION 4. FUTURE AMENDMENTS. The City Manager, or designee is hereby authorized to approve any future amendments for changes totaling less than \$100,000.00 as long as this amount does not exceed the line-item limit for the budgeted purchase.

SECTION 5. SEVERABILITY. If any section or portion of a section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or part of this Resolution.

SECTION 6. CONFLICTS. All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 7. IMPLEMENTING ACTIONS. The City Manager is hereby authorized to take any actions necessary to implement the action taken in this Resolution.

SECTION 8. EFFECTIVE DATE. This Resolution shall take effect immediately upon adoption by the City Council.

DULY PASSED AND ADOPTED by the City Council of the City of Palm Coast, Florida, on this 19th day of May 2026.

ATTEST:

CITY OF PALM COAST

KALEY COOK, CITY CLERK

MICHAEL NORRIS, MAYOR

APPROVED AS TO FORM AND LEGALITY

MARCUS DUFFY, CITY ATTORNEY

Attachment: Exhibit "A" Scope for Pine Grove Waterway Dredging



S.E. Cline Construction, Inc.

P.O. Box 354425, Palm Coast, FL 32135
18 Utility Drive, Palm Coast, FL 32137
Phone: (386) 446-6426 Fax: (386) 446-6481

CHANGE ORDER REQUEST

DATE: 4/22/2026 CHANGE ORDER #: 3
PROJECT: Pine Grove Waterway Dredging ITB-SWE-25-05 JOB#: 1198
OWNER: City of Palm Coast, Florida

Revision to the original proposal and Scope of Work: Quantity revisions of cut and fill totals for updated plans dated March 2026

	<u>QTY</u>	<u>U.O.M.</u>	<u>PRICE</u>	<u>TOTAL</u>
1 Credit- Fill dirt deleted by plan revision	3312	CY	\$ (40.30)	\$ (133,473.60)
2 Fill dirt quantity required for March 2026 revision	605	CY	\$ 40.30	\$ 24,381.50
3 Dredge cut in addition to contract quantities. New plan cut 6108CY-Original plans 3707CY= 2401CY of additional cut	2401	CY	\$ 121.08	\$ 290,713.08
4 Disposal of dredge material in addition to contract quantities. New plan cut 6108CY-Original plans 3707CY= 2401CY of additional disposal	2401	CY	\$ 2.26	\$ 5,426.26
5 Additional Monthly SWPPP Monitoring	6	EA	\$ 812.50	\$ 4,875.00
6 Additional contract days from remobilization date.	180	DAYS		

***All cubic yard quantities above are derived from the engineer's estimates as outlined in the march 2026 revisions. Any deviation from these quantities will be measured and compensated in accordance with the unit prices established above for cubic yards.

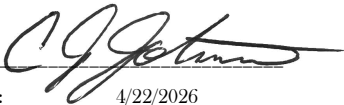
Sub Total \$ 191,922.24
2% Bid Bond ADD \$ 3,838.44
TOTAL \$ 195,760.68

1. Total price under the original Construction Agreement: \$ 1,456,370.92
2. Previous Change Orders: CO#1-\$2,142 CO#2-\$5,306.65 \$ 7,448.65
3. This Change Order: \$ 195,760.68
4. Total price under the new Construction Agreement: \$ 1,659,580.25

All other terms and conditions of the Construction Agreement referred to above shall remain unchanged.

CONTRACTOR
S.E. Cline Construction, Inc.

OWNER
City of Palm Coast, Florida

By: 
Date: 4/22/2026

By: _____
Date: _____

Potential Credit to the City of Palm Coast for Reusing on Site Suitable Soils				
	Qty	U.O.M.	Unit Cost	Total
Credit on Fill Import	605	CY	\$ (40.30)	\$ (24,381.50)
Credit on Dredge Export	605	CY	\$ (121.08)	\$ (73,253.40)
Credit on Disposal of Dredge Material	605	CY	\$ (2.26)	\$ (1,367.30)
Credit Sub-Total				\$ (99,002.20)
2% Bid Bond Reduction				\$ (1,980.04)
Max Credit Total				\$ (99,002.20)
Original CO-3 Total				\$ 195,760.68
Potential CO-3 Total - Reusing Suitable Soils				\$ 96,758.48