Flagler County Board of County Commissioners
Consent: BOCC Departments / Agenda Item 7.f.

Meeting Date:	November 16, 2026
Department Contact:	Brian Eichinger, OMB Manager
Subject:	**Approval of Amendment to the Legal Aid Fund (Fund 1105), Juvenile Diversion Fund (Fund 1195), and the Court Innovations Fund (Fund 1197) for Fiscal year 2025-26 Due to Difference in Revenue Collections.**

Overview/Summary:
The Legal Aid Fund (Fund 1105), and Juvenile Diversion Fund (Fund 1195) are considered "sweeping" funds, meaning that at year-end all unused funds are swept to the Court Innovations Fund (Fund 1197), per Florida Statute 939.185 and Flagler County Ordinance 2009-05.

The Legal Aid Fund (Fund 1105) did not receive the full anticipated amount and will require an interfund transfer from General Fund in the amount of $521.

Funding for the Juvenile Diversion Fund (Fund 1195) and Court Innovations Fund (Fund 1197) will be appropriated with approved Unanticipated Revenue Resolutions.

Strategic Plan:
Focus Area: Effective Government
Goal 1- Maintain Financial Stability

Funding Information:
Funding will be appropriated with approval of the Unanticipated Revenue Resolutions.

Recommendations:
Staff recommends that the Board approve Unanticipated Revenue Resolutions.

Attachments:
1. Sweeping Funds FY26 - Fund 1105 URR
2. Sweeping Funds FY26 - 2) Fund 1195 URR
3. Sweeping Funds FY26 - 3) Fund 1197 URR

RESOLUTION 2026 - __

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF FLAGLER COUNTY, FLORIDA, TO AMEND THE LEGAL AID FUND 1105 FOR FISCAL YEAR 2025-26 TO RECOGNIZE AND APPROPRIATE UNANTICIPATED REVENUE

WHEREAS, the Flagler County Board of County Commissioners has received additional Cort Related Fees; and

WHEREAS, Section 129.06, Florida Statutes, authorizes the Board of County Commissioners to amend, by resolution, its budget to provide for the receipt and expenditure of unanticipated funds.

NOW, THEREFORE, BE IT RESOLVED by the Flagler County Board of County Commissioners that the Legal Aid Fund 1105 is hereby amended, and the appropriation and expenditures reflected in Exhibit A, attached hereto and incorporated herein, are approved. This Resolution shall take effect upon its adoption.

DULY ADOPTED in regular session, this 16th day of November 2026

FLAGLER COUNTY BOARD OF
COUNTY COMMISSIONERS

By: _____
Leann Pennington, Chair

ATTEST:

_____
Tom Bexley, Clerk of the Circuit
Court and Comptroller

APPROVED AS TO FORM:

Sean S. Moylan Digitally signed by Sean S. Moylan
Date: 2026.11.05 09:26:59 -05'00'

Sean S. Moylan, Deputy County
Attorney

Flagler County

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG / OBJECT / PROJ	ORG DESCRIPTION / ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
	ACCOUNT	LINE DESCRIPTION	EFF DATE			
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC	JNL-DESC	ENTITY	AMEND
2026 12	125693	09/30/2026	221		BUA	1105URR	1	2
1	11199010 582007	Judicial	Aid to Legal Services	45,054.00	521.00	45,575.00		
	1105-191-9102-715800-600-60-000-000-582007-		09/30/2026					
2	10513810 381000	Legal Aid Fund	Interfund Transfer In	-25,044.00	-521.00	-25,565.00		
	1105-001-0000-381000-380-00-000-000-381000-		09/30/2026					
			** JOURNAL TOTAL		0.00			

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: MCatalano

YEAR PER JNL SRC ACCOUNT EFF DATE JNL DESC REF 1 REF 2 REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2026 12 125693					
BUA 1105-191-9102-715800-600-60-000-000-582007-	Aid to Legal Services		5	521.00	
09/30/2026 1105URR 221		T			
BUA 1105-001-0000-381000-380-00-000-000-381000-	Interfund Transfer In		5		521.00
09/30/2026 1105URR 221		T			
				.00	.00
BUA 1105-000-0000-000000-000-00-000-000-241000-	Appropriations				521.00
09/30/2026 1105URR 221					
BUA 1105-000-0000-000000-000-00-000-000-171000-	Estimated Revenues			521.00	
09/30/2026 1105URR 221					
	SYSTEM GENERATED ENTRIES TOTAL			521.00	521.00
	JOURNAL 2026/12/125693 TOTAL			521.00	521.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND / ACCOUNT	YEAR PER	JNL	EFF DATE / ACCOUNT DESCRIPTION		DEBIT	CREDIT
1105 Legal Aid Fund	2026 12	125693	09/30/2026			
1105-000-0000-000000-000-00-000-000-171000-			Estimated Revenues		521.00	
1105-000-0000-000000-000-00-000-000-241000-			Appropriations			521.00
				FUND TOTAL	521.00	521.00

** END OF REPORT - Generated by Michael Catalano **

RESOLUTION 2026 - __

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF FLAGLER COUNTY, FLORIDA, TO AMEND THE JUVENILE DIVERSION FUND 1195 FOR FISCAL YEAR 2025-26 TO RECOGNIZE AND APPROPRIATE UNANTICIPATED REVENUE

WHEREAS, the Flagler County Board of County Commissioners has received additional Cort Related Fees; and

WHEREAS, Section 129.06, Florida Statutes, authorizes the Board of County Commissioners to amend, by resolution, its budget to provide for the receipt and expenditure of unanticipated funds.

NOW, THEREFORE, BE IT RESOLVED by the Flagler County Board of County Commissioners that the Juvenile Diversion Fund 1195 is hereby amended, and the appropriation and expenditures reflected in Exhibit A, attached hereto and incorporated herein, is approved. This Resolution shall take effect upon its adoption.

DULY ADOPTED in regular session, this 16th day of November 2026

FLAGLER COUNTY BOARD OF
COUNTY COMMISSIONERS

By: _____
Leann Pennington, Chair

ATTEST:

_____
Tom Bexley, Clerk of the Circuit
Court and Comptroller

APPROVED AS TO FORM:

Sean S. Moylan Digitally signed by Sean S. Moylan
Date: 2026.11.06 11:53:04 -05'00'

Sean S. Moylan, Deputy County
Attorney

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG / OBJECT / PROJ	ORG DESCRIPTION / ACCOUNT DESCRIPTION	ACCOUNT / LINE DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC	JNL-DESC	ENTITY	AMEND
2026 12	125635	09/30/2026	216		BUA	SWEEP95URR	1	2
3	19513590	359009	Juvenile Diversion	Teen Court		-6,233.00	-794.00	-7,027.00	
	1195-001-0000-359000-350-00-000-000-359009-			09/30/2026				
4	19549030	591008	JuvenDiver/Transfers	Transfer to Courts		18,700.00	794.00	19,494.00	
	1195-149-4903-581900-580-00-000-000-591008-			09/30/2026				
				** JOURNAL TOTAL			0.00		

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: MCatalano

YEAR PER JNL SRC ACCOUNT EFF DATE JNL DESC REF 1 REF 2 REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2026 12 125635					
BUA 1195-001-0000-359000-350-00-000-000-359009- 09/30/2026 SWEEP95URR 216	Teen Court	T	5		794.00
BUA 1195-149-4903-581900-580-00-000-000-591008- 09/30/2026 SWEEP95URR 216	Transfer to Courts	T	5	794.00	
				.00	.00
BUA 1195-000-0000-000000-000-00-000-000-241000- 09/30/2026 SWEEP95URR 216	Appropriations				794.00
BUA 1195-000-0000-000000-000-00-000-000-171000- 09/30/2026 SWEEP95URR 216	Estimated Revenues			794.00	
	SYSTEM GENERATED ENTRIES TOTAL			794.00	794.00
	JOURNAL 2026/12/125635 TOTAL			794.00	794.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND / ACCOUNT	YEAR PER	JNL	EFF DATE / ACCOUNT DESCRIPTION		DEBIT	CREDIT
1195 Juvenile Diversion	2026 12	125635	09/30/2026			
1195-000-0000-000000-000-00-000-000-171000-			Estimated Revenues		794.00	
1195-000-0000-000000-000-00-000-000-241000-			Appropriations			794.00
				FUND TOTAL	794.00	794.00

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RESOLUTION 2026 - __

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF FLAGLER COUNTY, FLORIDA, TO AMEND THE COURT INNOVATIONS FUND 1197 FOR FISCAL YEAR 2025-26 TO RECOGNIZE AND APPROPRIATE UNANTICIPATED REVENUE

WHEREAS, the Flagler County Board of County Commissioners has received additional Cort Related Fees; and

WHEREAS, Section 129.06, Florida Statutes, authorizes the Board of County Commissioners to amend, by resolution, its budget to provide for the receipt and expenditure of unanticipated funds.

NOW, THEREFORE, BE IT RESOLVED by the Flagler County Board of County Commissioners that the Court Innovations Fund 1197 is hereby amended, and the appropriation and expenditures reflected in Exhibit A, attached hereto and incorporated herein, are approved. This Resolution shall take effect upon its adoption.

DULY ADOPTED in regular session, this 16th day of November 2026.

FLAGLER COUNTY BOARD OF COUNTY COMMISSIONERS

By: _____
Leann Pennington, Chair

ATTEST:

_____
Tom Bexley, Clerk of the Circuit Court and Comptroller

APPROVED AS TO FORM:

Sean S. Moylan Digitally signed by Sean S. Moylan Date: 2026.11.06 11:54:40 -05'00'

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Sean S. Moylan, Deputy County Attorney

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG / OBJECT / PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
	ACCOUNT	LINE DESCRIPTION	EFF DATE				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC	JNL-DESC	ENTITY	AMEND
2026 12	125636	09/30/2026	218		BUA	SWEEP97URR	1	2
1	19713810	381000	Court Innovations	Interfund Transfer In	-142,336.00	-794.00	-143,130.00	
	1197-001-0000-381000-380-00-000-000-381000-			09/30/2026				
2	19750000	598010	CourtInnov/Reserves	Reserve - Contingency	51,827.00	794.00	52,621.00	
	1197-150-5000-000000-590-00-000-000-598010-			09/30/2026				
				** JOURNAL TOTAL		0.00		

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: MCatalano

YEAR PER JNL SRC ACCOUNT EFF DATE JNL DESC REF 1 REF 2 REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2026 12 125636					
BUA 1197-001-0000-381000-380-00-000-000-381000- 09/30/2026 SWEEP97URR 218	Interfund Transfer In	T	5		794.00
BUA 1197-150-5000-000000-590-00-000-000-598010- 09/30/2026 SWEEP97URR 218	Reserve - Contingency	T	5	794.00	
				.00	.00
BUA 1197-000-0000-000000-000-00-000-000-241000- 09/30/2026 SWEEP97URR 218	Appropriations				794.00
BUA 1197-000-0000-000000-000-00-000-000-171000- 09/30/2026 SWEEP97URR 218	Estimated Revenues			794.00	
	SYSTEM GENERATED ENTRIES TOTAL			794.00	794.00
	JOURNAL 2026/12/125636 TOTAL			794.00	794.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND / ACCOUNT	YEAR PER	JNL	EFF DATE / ACCOUNT DESCRIPTION		DEBIT	CREDIT
1197 Court Innovations	2026 12	125636	09/30/2026			
1197-000-0000-000000-000-00-000-000-171000-			Estimated Revenues		794.00	
1197-000-0000-000000-000-00-000-000-241000-			Appropriations			794.00
				FUND TOTAL	794.00	794.00

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