City of Palm Coast, Florida
Agenda Item

Agenda Date: November 17, 2026 **Agenda Item:** F.1

Department FINANCE **Division** FINANCE	**Amount** **Org/Account #**

Subject: RESOLUTION 2026-XX APPROVING A BUDGET AMENDMENT FOR THE 2025-2026 BUDGET RELATING TO THE APPROPRIATIONS OF FUNDS FOR THE FIRE IMPACT FEE FUND

Presenter: **Raelene Bowman, MPA, Accountant**

Attachments:

1. Resolution

Background:

City Council adopted the Amended Fiscal Year 2026 Budget on the 23rd day of September 2026 per Resolution 2026-125.

Per State Statute 166.241, section 8, the governing body of each municipality at any time within the fiscal year, or within 60 days following the end of the fiscal year, may amend a budget for that year.

The Fire Impact Fee Fund expenditures for the Fire Station 22 project have exceeded the projected budget for Fiscal Year 2025-2026 by $230,000 and requires City Council to amend the Fiscal Year 2025-2026 revised budget from $12,934,356 to $13,164,356.

Recommended Action:
ADOPT RESOLUTION 2026-XX APPROVING A BUDGET AMENDMENT FOR THE 2025-2026 BUDGET RELATING TO THE APPROPRIATIONS OF FUNDS FOR THE FIRE IMPACT FEE FUND

RESOLUTION 2026-_____
FISCAL YEAR 2026 BUDGET AMENDMENT
FIRE IMPACT FEE FUND

A RESOLUTION OF THE CITY OF PALM COAST, FLORIDA, AMENDING THE REVISED FISCAL YEAR 2025-2026 BUDGET RELATING TO FIRE IMPACT IMPROVEMENT FUND REVENUES AND EXPENDITURES; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; PROVIDING FOR IMPLEMENTING ACTIONS AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The Fire Impact Fee Fund has exceeded the projected budget for Fiscal Year 2025-2026 by $230,000 and requires City Council to amend the revised Fiscal Year 2025-2026 budget from $12,934,356 to $13,164,356; and

WHEREAS, In accordance with State Statute 166.241, section 8, the governing body of each municipality at any time within the fiscal year, or within 60 days following the end of the fiscal year, may amend a budget for that year; and

WHEREAS, City Council desires to amend the Fiscal Year 2025-2026 budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, AS FOLLOWS:

SECTION 1. BUDGET AMENDMENT. The City Council of the City of Palm Coast hereby amends the revised Fiscal Year 2025-2026 budget for the Fire Impact Fee Fund by $230,000 related to the expenditures in these funds.

SECTION 2. SEVERABILITY. It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses and phrases of this Resolution are severable, and if any phrase, clause, sentence, paragraph or section of this Resolution shall be declared unconstitutional by the valid judgment or decree of a court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Resolution.

SECTION 3. CONFLICTS. All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 4. IMPLEMENTING ACTIONS. The City Manager is hereby authorized to take any actions necessary to implement the action taken in this Resolution.

SECTION 5. EFFECTIVE DATE. This Resolution shall become effective immediately upon its passage and adoption by the City Council.

DULY PASSED AND ADOPTED by the City Council of the City of Palm Coast, Florida, on this 17th day of November 2026.

ATTEST: CITY OF PALM COAST

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KALEY COOK, CITY CLERK MICHAEL NORRIS, MAYOR

APPROVED AS TO FORM AND LEGALITY

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MARCUS DUFFY, CITY ATTORNEY

Attachment: Exhibit "A" Budget Summary

EXHIBIT A - Budget Summary - Budget Amendment

CITY OF PALM COAST

FIRE IMPACT FEE FUND

		FY 2025-2026 BUDGET		FY 2025-2026 AMENDED BUDGET
REVENUES:				
Permits, Fees and Special Assessments	$	921,895	$	921,895
Intergovernmental Revenue		624,887		624,887
Interest Revenue		180,000		180,000
Transfers from Other Funds		2,446,917		2,446,917
Appropriated Fund Balance		8,760,657		8,990,657
TOTAL REVENUES:	$	12,934,356	$	13,164,356
EXPENDITURES:				
Capital Outlay	$	12,492,038	$	12,722,038
Interfund Transfers		442,318		442,318
TOTAL EXPENDITURES:	$	12,934,356	$	13,164,356